

**Plan 2019-20 - Mission for Integrated Development of Horticulture (MIDH)**  
**J&K**  
**(Fin in Lacs)**

Sl. No.	Activity	Unit	Rate of Assistance	Horticulture Jammu			
				Normal Plan 2019-20		Spillover activity 2018-19	
				Target		Target	
				Phy	Fin	Phy	Fin
1	Research and Development	PB		0	0.00	0	0.00
2	Plantation Infrastructure and Development						
a	Hi-Tech Large Nursery Public Sector: 4 Ha.	No	100.00	1	100.00	2	124.03
b	Small Nursery (1ha) Public Sector	Nos	15.00	5	75.00	10.00	34.41
c	Small Nursery (1ha) Private Sector	Nos	7.50	2	15.00	0.3	0.00
d	Upgrading nursery infrastructure to meet accreditation norms in Public sector (1 ha)	Nos	2.50	10	25.00	0	0.00
e	Upgrading nursery infrastructure to meet accreditation norms in Private sector (1 ha)	Nos	1.25	2	2.50	0	0.00
3	Import of Plant Material	P.B		0	0.00	0	0.00
4	Open Pollinated Crops (Public sector) Yes.	Ha	0.33	0	0.00	0	0.00
5	High Density Plantation			0	0.00	0	0.00
i	Apple/Mango/Litchi/Guava/Citrus	Ha	0.30	150	45.00	0	0.00
ii	Normal Spacing (fruit plantation)					0	0.00
a	Without integration 60:20:20	Ha	0.18	1200	216.00	0	0.00
b	Incentive (1st year)	Ha	0.06	150	9.00	0	0.00
c	Incentive (2nd year)	Ha	0.06	100	6.00	0	0.00
7	Vegetables			0	0.00	0	0.00
a	Hybrid seeds	Ha	0.25	0	0.00	0	0.00
8	Flowers (for a maximum of 2 ha per beneficiary)					0	0.00
a	Cut flowers (Small and marginal farmers)	Ha	0.50	0	0.00	0	0.00
b	Loose flowers	Ha	0.20			0	0.00
9	Aromatic Plants			0	0.00	0	0.00
a	Cost Aromatic Plants	Ha	0.50	0	0.00	0	0.00
10	Rejuvenation/replacement of senile plantation, canopy mgt.	Ha	0.20	200	40.00	0	0.00
11	Creation of Water Sources					0	0.00
a	Community tanks/On farm pond/on farm water reservoirs with use of plastic/RCC lining	Ha	25.00			0	0.00
b	Water harvesting system for individuals for storage of water in 20x20x3m,pond/tube wells/dug wells @ 100/ cum.	Nos	0.50	30	27.00	0	0.00
12	Protected Cultivation					0	0.00
A	Naturally Ventilated					0	0.00
i	Fan and Pad System	Sq. Mtr	0.02	0	0.00	0	0.00
ii	Tubular Structure (50% cost for a maximum area of 4000 sq. Mtr per beneficiary)	Sq. Mtr upto	0.008075	16000	97.52	0	0.00
iii	Wooden Structure (200 Sq. Mtr per beneficiary)	Sq. Mtr	0.001108	2000	6.21	0	0.00
iv	Bamboo Structure (200 Sq. Mtr per beneficiary)	Sq. Mtr	0.003	1000	2.59	0	0.00
v	Plastic Mulching (50% of the total cost limited to 2 ha per beneficiary)	Ha	0.184	20	3.68	0	0.00
B	Shade Net Houses					0	0.00
i	Tubular Structure (50% cost for a maximum area of 4000 sq. Mtr per beneficiary)	Sq. Mtr	0.00408	1000	4.08	0	0.00
ii	Wooden structure (50% of cost limited to 20 units each unit not to exceed 200 sq. mtr. per beneficiary)	Sq. Mtr	0.002830			0	0.00
iii	Bamboo Structure 50% of cost limited to 20 units each unit not to exceed 200 sq. mtr per beneficiary.	Sq. Mtr	0.002970			0	0.00
iv	Anti Bird/Anti hail nets (50% cost limited to 5000 sq. mtr per beneficiary)	Sq. Mtr	0.000175	2000	0.35	0	0.00
v	Cost of planting material and cultivation of Carnation/Gerbers under poly house/shade net house (50% of cost limited to 4000 sq. mtr per beneficiary)	Sq. Mtr	0.00305			0	0.00
vi	Cost of planting material and cultivation of Rose and Lilium under poly house/shade net house (50% of cost limited to 4000 sq. mtr per beneficiary)	Sq. Mtr	0.00213			0	0.00
vii	Walk in tunnel	Sq. Mtr	0.00308			0	0.00
13	Plant Health Clinic (100% to Public sector & 50% to Private sector)					0	0.00
a	Public sector	Nos	25.00000			0	0.00
b	Private sector	Nos	12.50000			0	0.00

*mark marks*  
*rr 2019*  
*B220 - 4*  
*Bude - 20.00*  
*udh - 2.50*

	Ha	0.012	1200	14.40	0	0.00
Promotion of IPM/NM (30% of cost subject to a maximum of Rs. 1200/ha limited to 4.00 ha/beneficiary)					0	0.00
3 Organic Farming	No	0.500	60	30.00	0	0.00
i Vermi Compost unit	No	0.080	60	4.80	0	0.00
ii HDPE Vermibeds		1000.00	1	320.00	0	0.00
18 Centre of Excellence for Horticulture	No	1000.00			0	0.00
17 Centre of Excellence for Seabuckthorn in Ldh					0	0.00
19 Bee Keeping	No.	0.008	1000	8.00	0	0.00
i Bee Colonies	No.	0.008	1000	8.00	0	0.00
ii Bee Hives	No	0.200			0	0.00
20 Honey Extractor					0	0.00
19 Horticulture Mechanization	No.	1.00	51	51.00	0	0.00
i Tractor upto 20 PTO HP	No.	0.50	70	35.00	0	0.00
ii Power tiller below 8 BHP	Nos	0.75	75	56.25	0	0.00
iii Power Tiller (8 BHP and above)	Nos	1.25			0	0.00
iv Self Propelled Horticulture Machinery	Nos	0.10			0	0.00
v (Powered Operated Taiwan Sprayer capacity more than 1E Litre)	Nos	0.10			0	0.00
vi Tractor mounted/operated sprayer (below 20BHP)	Nos	0.53			0	0.00
vii Tractor mounted/operated sprayer (above 35)	Nos	0.00			0	0.00
20 Front Line Demonstration	Nos	25.00	2	50.00	0	0.00
a Public sector					0	0.00
21 Human Resource Development/Training of farmers	man days	0.010	700	7.00	0	0.00
i Within State (Rs.1000/day per farmer including transport)	P.B	P.B		10.00	0	0.00
ii Outside State (Project based as per actual) 100% of cost					0	0.00
22 Exposure visit of Farmers	P.B	P.B			0	0.00
i Outside State (Project based as per actual) 100% of cost	P.B	4.00			0	0.00
ii Outside India					0	0.00
23 Training of Technical Staff	Nos	0.013	800	2.40	0	0.00
a Within the state (Rs.300/- per day participant plus TA/DA as admissible (100% of the cost)	Nos	0.02800			0	0.00
b Study tour to progressive States/units (group of minimum 5 participants), Rs.800/- per day participant plus TA/DA as admissible (100% of the cost)	No	8.00			0	0.00
c Outside India	P.B		250	41.15	0	0.00
d Skill Development					0	0.00
24 Post Harvest Management	Nos	2.00	43	86.00	0	0.00
a Pack House	Nos	25.000			0	0.00
b Integrated Pack House	Nos	0.150			0	0.00
c Static and Mobile Vending Cart/Platform with cool chamber	Nos	13.000			0	0.00
d Refrigerated Transport vehicle	No	1.000	25	25.00	0	0.00
e Preservation Unit (Low Cost)	Nos	13.750	2	27.50	0	0.00
f Primary/Mobile/Minimal Processing unit (solar dryers)	M.T	0.500			0	0.00
g Ripening chamber	No	7.500			0	0.00
h Retail markets/outlet	PSI				0	0.00
25 Food Processing Unit	PB				0	0.00
26 Special interventions					0	0.00
a Value chain study on Seabuckthorn/walnut					20.00	0
b Provision for subsidy to Card Board Units					20.00	0
27 State and Districts Mission Officers and implementing agencies for administrative expenses project	P.B				20.00	0
28 Institutional Strengthening hire/purchase of vehicles, hardware/software (Public Sector)					0	0.00
29 Seminars/Conferences/ Workshop etc	Nos	3.000	1	3.00	0	0.00
a State level	Nos	2.900	11	22.00	0	0.00
b District level	Nos	0.400	90	26.00	0	0.00
30 Information dissemination through publicity, literature etc and local advertisement @ Rs.0.40/per block	Nos	1.000		10.00	0	0.00
31 Development of technology packages in electronic form to be shared through IT network Rs. 1.00 lakh/District	Nos	80.000		30.00	0	0.00
32 Technical Support Group					1582.43	158.44
33 Flexi Fund						
Total						

Reduced by 10  
= 25 Approved  
by Mission  
Director

(Vinay Datta)  
Asst. Director (H)